

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Blackfeet - Billings Area

Users

- **12,187** = 11,180 users in 2001 plus 1,007 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$845** = 26% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,472** = 74% in-house x 93.3% size index X \$3,582
- Combined Benchmark: **\$3,318** = \$845 purchase + \$2,472 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,523 = \$3,318 - \$716 + \$565 health add-on + \$357 poverty add-on
- Final Benchmark: **\$3,546** = \$3,523 X 1.0065 rescale %
- Net Benchmark: **\$2,642** = \$3,546 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$20,060,356** = \$21,409,608 FY 2001 OU allowance
- \$4,632,391 exclusions for wrap-around
+ \$552,155 depreciation of facilities (if any)
+ \$1,348,490 balance area shares + \$672,640 prorated area-wide funds
+ \$501,746 balance HQ shares + \$208,108 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,646** = \$20,060,356 / 12,187 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$32,193,986** = \$2,642 benchmark x 12,187 users
- IHS Funds: **\$20,060,356**
- Equivalence %: **62.3%** = \$20,060,356 IHS \$ / \$32,193,986 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Blackfeet IHCIF Allocation

- **\$0** = \$ to raise Blackfeet from 62.3% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Crow - Billings Area

Users

- **11,652** = 11,428 users in 2001 plus 224 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$754** = 23% purchase x 93.3% price index X \$3,582 benchmark
- Size Variation: **\$2,604** = 77% in-house x 93.9% size index X \$3,582
- Combined Benchmark: **\$3,358** = \$754 purchase + \$2,604 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,541 = \$3,358 - \$716 + \$565 health add-on + \$335 poverty add-on
- Final Benchmark: **\$3,564** = \$3,541 X 1.0065 rescale %
- Net Benchmark: **\$2,660** = \$3,564 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$23,437,748** = \$23,827,340 FY 2001 OU allowance
- \$4,110,348 exclusions for wrap-around
+ \$1,161,039 depreciation of facilities (if any)
+ \$1,235,671 balance area shares + \$643,112 prorated area-wide funds
+ \$481,961 balance HQ shares + \$198,972 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,011** = \$23,437,748 / 11,652 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$30,997,944** = \$2,660 benchmark x 11,652 users
- IHS Funds: **\$23,437,748**
- Equivalence %: **75.6%** = \$23,437,748 IHS \$ / \$30,997,944 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Crow IHCIF Allocation

- **\$0** = \$ to raise Crow from 75.6% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ft Belknap - Billings Area

Users

- **4,814** = 4,739 users in 2001 plus 75 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$699** = 21% purchase x 91.3% price index X \$3,582 benchmark
- Size Variation: **\$2,971** = 79% in-house x 105.5% size index X \$3,582
- Combined Benchmark: **\$3,670** = \$699 purchase + \$2,971 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,838 = \$3,670 - \$716 + \$565 health add-on + \$320 poverty add-on
- Final Benchmark: **\$3,863** = \$3,838 X 1.0065 rescale %
- Net Benchmark: **\$2,959** = \$3,863 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$11,082,073** = \$11,891,076 FY 2001 OU allowance
- \$3,158,695 exclusions for wrap-around
+ \$1,190,107 depreciation of facilities (if any)
+ \$593,741 balance area shares + \$265,700 prorated area-wide funds
+ \$217,938 balance HQ shares + \$82,205 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,302** = \$11,082,073 / 4,814 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$14,243,767** = \$2,959 benchmark x 4,814 users
- IHS Funds: **\$11,082,073**
- Equivalence %: **77.8%** = \$11,082,073 IHS \$ / \$14,243,767 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ft Belknap IHCIF Allocation

- **\$0** = \$ to raise Ft Belknap from 77.8% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ft Peck - Billings Area

Users

- **8,601** = 8,529 users in 2001 plus 72 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,036** = 32% purchase x 91.3% price index X \$3,582 benchmark
- Size Variation: **\$2,395** = 68% in-house x 97.9% size index X \$3,582
- Combined Benchmark: **\$3,431** = \$1,036 purchase + \$2,395 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,622 = \$3,431 - \$716 + \$565 health add-on + \$343 poverty add-on
- Final Benchmark: **\$3,646** = \$3,622 X 1.0065 rescale %
- Net Benchmark: **\$2,742** = \$3,646 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$13,868,013** = \$15,217,411 FY 2001 OU allowance
- \$3,312,572 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$945,879 balance area shares + \$474,717 prorated area-wide funds
+ \$395,706 balance HQ shares + \$146,873 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,612** = \$13,868,013 / 8,601 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$23,580,746** = \$2,742 benchmark x 8,601 users
- IHS Funds: **\$13,868,013**
- Equivalence %: **58.8%** = \$13,868,013 IHS \$ / \$23,580,746 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ft Peck IHCIF Allocation

- **\$280,458** = \$ to raise Ft Peck from 58.8% to the 60% threshold
- **\$15,000** Allocation = \$280,458 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

No. Cheyenne - Billings Area

Users

- **6,438** = 6,393 users in 2001 plus 45 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$625** = 19% purchase x 93.3% price index X \$3,582 benchmark
- Size Variation: **\$2,962** = 81% in-house x 101.7% size index X \$3,582
- Combined Benchmark: **\$3,586** = \$625 purchase + \$2,962 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,716 = \$3,586 - \$716 + \$565 health add-on + \$282 poverty add-on
- Final Benchmark: **\$3,741** = \$3,716 X 1.0065 rescale %
- Net Benchmark: **\$2,836** = \$3,741 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$13,358,955** = \$15,374,166 FY 2001 OU allowance
- \$4,074,456 exclusions for wrap-around
+ \$859,084 depreciation of facilities (if any)
+ \$530,134 balance area shares + \$355,334 prorated area-wide funds
+ \$204,757 balance HQ shares + \$109,937 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,075** = \$13,358,955 / 6,438 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$18,260,875** = \$2,836 benchmark x 6,438 users
- IHS Funds: **\$13,358,955**
- Equivalence %: **73.2%** = \$13,358,955 IHS \$ / \$18,260,875 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

No. Cheyenne IHCIF Allocation

- **\$0** = \$ to raise No. Cheyenne from 73.2% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Wind River - Billings Area

Users

- **10,104** = 9,782 users in 2001 plus 322 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,177** = 35% purchase x 94.9% price index X \$3,582 benchmark
- Size Variation: **\$2,242** = 65% in-house x 95.7% size index X \$3,582
- Combined Benchmark: **\$3,419** = \$1,177 purchase + \$2,242 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,543 = \$3,419 - \$716 + \$565 health add-on + \$275 poverty add-on
- Final Benchmark: **\$3,566** = \$3,543 X 1.0065 rescale %
- Net Benchmark: **\$2,662** = \$3,566 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$13,605,676** = \$14,547,223 FY 2001 OU allowance
- \$3,575,156 exclusions for wrap-around
+ \$348,204 depreciation of facilities (if any)
+ \$1,108,556 balance area shares + \$557,673 prorated area-wide funds
+ \$446,637 balance HQ shares + \$172,538 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,347** = \$13,605,676 / 10,104 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$26,892,034** = \$2,662 benchmark x 10,104 users
- IHS Funds: **\$13,605,676**
- Equivalence %: **50.6%** = \$13,605,676 IHS \$ / \$26,892,034 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Wind River IHCIF Allocation

- **\$2,529,572** = \$ to raise Wind River from 50.6% to the 60% threshold
- **\$136,000** Allocation = \$2,529,572 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Flathead - Billings Area

Users

- **11,038** = 10,757 users in 2001 plus 281 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,353** = 95% purchase x 98.5% price index X \$3,582 benchmark
- Size Variation: **\$169** = 5% in-house x 94.6% size index X \$3,582
- Combined Benchmark: **\$3,522** = \$3,353 purchase + \$169 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,661 = \$3,522 - \$716 + \$565 health add-on + \$290 poverty add-on
- Final Benchmark: **\$3,685** = \$3,661 X 1.0065 rescale %
- Net Benchmark: **\$3,232** = \$3,685 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$17,516,916** = \$21,579,654 FY 2001 OU allowance
- \$5,031,866 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$46,034 balance area shares + \$609,223 prorated area-wide funds
+ \$125,384 balance HQ shares + \$188,488 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,587** = \$17,516,916 / 11,038 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$35,680,265** = \$3,232 benchmark x 11,038 users
- IHS Funds: **\$17,516,916**
- Equivalence %: **49.1%** = \$17,516,916 IHS \$ / \$35,680,265 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Flathead IHCIF Allocation

- **\$3,891,278** = \$ to raise Flathead from 49.1% to the 60% threshold
- **\$209,000** Allocation = \$3,891,278 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Rocky Boy - Billings Area

Users

- **4,570** = 4,339 users in 2001 plus 231 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$975** = 30% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,663** = 70% in-house x 106.2% size index X \$3,582
- Combined Benchmark: **\$3,638** = \$975 purchase + \$2,663 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,764 = \$3,638 - \$716 + \$565 health add-on + \$278 poverty add-on
- Final Benchmark: **\$3,789** = \$3,764 X 1.0065 rescale %
- Net Benchmark: **\$2,884** = \$3,789 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$8,327,699** = \$11,171,904 FY 2001 OU allowance
- \$3,225,183 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$19,548 balance area shares + \$252,233 prorated area-wide funds
+ \$31,158 balance HQ shares + \$78,038 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,822** = \$8,327,699 / 4,570 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$13,181,474** = \$2,884 benchmark x 4,570 users
- IHS Funds: **\$8,327,699**
- Equivalence %: **63.2%** = \$8,327,699 IHS \$ / \$13,181,474 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Rocky Boy IHCIF Allocation

- **\$0** = \$ to raise Rocky Boy from 63.2% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum